

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Muncie, IN	
Square Miles	43
Population	90,673
Population Ranking out of 465 UZAs	290
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	72,880

Service Consumption

Annual Passenger Miles	4,588,481 Q
Annual Unlinked Trips	1,584,542 Q
Average Weekday Unlinked Trips	5,835
Average Saturday Unlinked Trips	2,756
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,161,629
Annual Vehicle Revenue Hours	89,707 Q
Vehicles Operated in Maximum Service	35
Vehicles Available for Maximum Service	47
Base Period Requirement	19

Financial Information

Fare Revenues Earned

\$223,276

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$223,276
Local Funds	(63%)	3,522,176
State Funds	(22%)	1,213,915
Federal Assistance	(11%)	600,000
Other Funds	(0%)	11,758

Total Operating Funds Expended \$5,571,125

Sources of Capital Funds Expended

Local funds	(76%)	\$193,085
State Funds	(0%)	0
Federal Assistance	(24%)	62,286
Other Funds	(0%)	0

Total Capital Funds Expended \$255,371

Summary of Operating Expenses

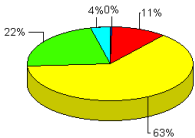
Salary, Wages and Benefits	\$3,873,079
Materials and Supplies	736,988
Purchased Transportation	0
Other Operating Expenses	948,878
Total Operating Expenses	\$5,558,945

Reconciling Cash Expenditures \$12,180

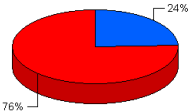
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$45,262	\$0	\$0	\$170,126	\$215,388
Demand Response	9	0	\$0	\$0	\$0	\$39,984	\$39,984
Total	35	0	\$45,262	\$0	\$0	\$210,110	\$255,372

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,365,929	\$171,693	\$215,388	4,330,297 Q	877,458	1,511,377 Q	64,603 Q	0.0	33	10.3	26	1.37	27%
Demand Response	\$1,193,016	\$51,583	\$39,984	258,184	284,171	73,165	25,104 Q	N/A	14	2.9	9	N/A	56%

Performance Measures

Service Efficiency

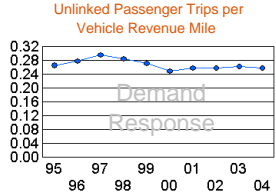
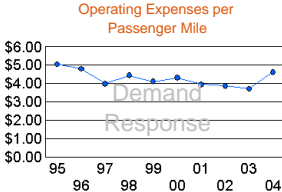
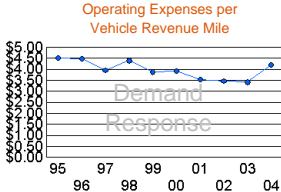
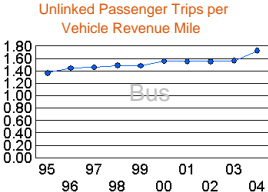
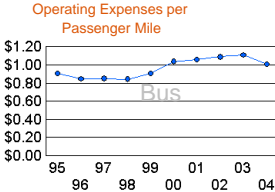
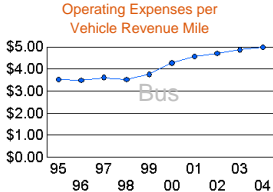
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.98	\$67.58 Q
Demand Response	\$4.20	\$47.52 Q

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01 Q	\$2.89 Q
Demand Response	\$4.62	\$16.31

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72 Q	23.39 Q
Demand Response	0.26	2.91 Q



1 Excludes data for purchased transportation reported separately